

Bradford CATG

FINANCIAL SUMMARY

BUDGET 2018-19

£10,062.00 CATG ALLOCATION 2018-19

£11,853.00 2017-18 Underspend

Contributions

430 Winsley PC for rugby club hardstanding (received)
4000 B on A TC for Winsley road / Wine street build out (invoice sent)
150 Staverton Marina carriageway roundels
1685 Winsley PC for Dane Rise Hartley Farm ladder markings
1151 Upper South Wraxall village gates
6606 Wingfield PC for footway
240 Winsley PC for bus stop clearway
300 Monkton Farleigh PC
50 Limpley stoke PC for the Twizzle

total available

£36,527.00

Previous year commitments

Bradford on Avon Winsley Road / Wine street build out 8000 Actual
South Wraxall village gates 4792 Complete
Staverton Marina carriageway roundels 300 Actual
Winsley Dane Rise Hartley Farm ladder markings £3,370 Actual
Winsley rugby club hardstanding 860 Actual

New Schemes

Wingfield Frome Road footway 13211 Estimate
Winsley Limpley Stoke Road - bus stop clearway 481 Estimate
Monkton Farleigh road narrows signs and slow markings 600 Estimate
Limpley Stoke the Twizzle - no motor vehicles sign 100 Estimate

Total **£31,714.00**

Remaining Budget **£4,813.00**

Other schemes

Winsley Melbourne Close Bollard 100% PC funded
Winsley Ashley Road kerbline 100% PC funded